

CITY CLERK

SANDY LAPERA, CITY CLERK

NOVEMBER
2023

MONTHLY REPORT

Account#	Account Description	Fee Description	Qty	Local Share
00100171255	Clerk Fees	Copies	2	31.75
		Landfill Coupons	7	5.25
		Notary	4	8.00
	Vital Records	Acknowledgement of Paternity	4	0.00
		Births	75	750.00
		Deaths	74	740.00
		Government Use Copies - Free	6	0.00
		Marriage	5	50.00
				Sub-Total:
00100171258	Marriage License	Marriage License	2	35.00
			Sub-Total:	\$35.00
00100171261	ZBA	Area Variance	1	100.00
			Sub-Total:	\$100.00
00100171265	Deed Recording Fee	DEED RECORDING FEE	27	810.00
			Sub-Total:	\$810.00
00100182263	Fire Permits	Alarms	3	200.00
	Solid Fuel Permit	Solid Fuel Permit	1	60.00
			Sub-Total:	\$260.00
00100202544	Dog Licensing	Female, Spayed	26	286.00
		Female, Unspayed	6	150.00
		Male, Neutered	23	253.00
		Male, Unneutered	4	100.00
	Dogs	Impoundment1	2	80.00
			Sub-Total:	\$869.00
00100202555	Building	Building Permits	21	7,011.69
		Certificate of Occupancy	21	525.00
	Permit Extension	Permit Extension	2	110.00
	Truss ID Permit	Truss ID Permit	2	100.00
			Sub-Total:	\$7,746.69
			Total Local Shares Remitted:	\$11,405.69
Amount paid to:	Madison County Treasurer			134.75
Amount paid to:	NYS Ag. & Markets for spay/neuter program			79.00
Amount paid to:	State Health Dept.			45.00
Total State, County & Local Revenues:		\$11,664.44	Total Non-Local Revenues:	
			\$258.75	

To the Supervisor:

I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Sandra LaPera, City Clerk, City of Oneida during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor

Date

City Clerk

Date

CITY ENGINEER

JEFF ROWE

NOVEMBER
2023

MONTHLY REPORT

City of Oneida
Engineering | Public Works

November 2023 Monthly Report

Prepared By: Jeffrey A. Rowe, P.E.
City Engineer



CITY OF ONEIDA
DEPARTMENT OF ENGINEERING AND PUBLIC WORKS
109 N. Main Street, Oneida, NY 13421

CITY OF ONEIDA - ENGINEERING | PUBLIC WORKS

Monthly Report – November 2023

A. Public Works Monthly Recap (Streets, Traffic, Mosquito, Garage, Sanitary Sewer Collection)

Public Works staff performed the General Maintenance tasks listed below during November 2023:

- Fall cleanup (green waste and leaves) – clam, leaf vac, bags/brush
- Preparation and repaving for water main break repair (Main Street)
- Pavement repair (shim) at Main Street and Madison Street
- Tub grinder for green waste processing – preparation and cleanup
- Planting of new trees
- Perform maintenance/service for dairy force main air valves
- Hauling stone dust
- Commenced snow plowing operations
- Removed all flags and hometown hero banners for winter season
- Put up Christmas decorations (7 lighted snowflakes and 52 decorations)
- Performed electrical repairs for several Christmas decorations
- Repairs/replacement of several traffic signs

B. Wastewater Treatment Plant

- Treatment Plant general maintenance ongoing.
- Continued daily testing for new anaerobic digesters.
- Continued accepting deliveries of HSO₂; increased volumes as digester feed continues to ramp up and increased levels of biogas production.
- Startup of boiler on biogas performed during mid November.
- Reviewed chloroform testing data and disinfection recommendations with Oneida Indian Nation

C. Water Distribution/Treatment

- Repaired a couple of water main breaks
- Schedule appointments for replacement of non-working meters
- Filters #3 and #4 removed from service for routine maintenance
- Debris removal from intake screen at Glenmore Dam
- County Health Department inspection at Glenmore Dam and WTP

D. Buildings

- General maintenance ongoing.
- Completed remaining filter replacements and preventative maintenance for heating systems (Municipal Building and Justice Center) and cooling tower shutdown
- Painting of several areas in old PD for Planning Department relocation and Water Department.
- Fall cleanup in outside areas

E. Capital Projects

- Please find below a brief status update of on-going projects:

CITY OF ONEIDA - ENGINEERING | PUBLIC WORKS
Monthly Report – November 2023

2023 Current Master Capital Project Summary		
Description	Status as of 11/30/23	Estimated Completion of Phase
WTP - Glenmore Dam Improvements	Permitting	Fall 2023
DPW Relocation – Design Phase	Evaluation	TBD
WTP – Additional Clearwell	Final Design/DOH Review	Fall 2023
Higinbotham Brook Culvert Replacement	Bidding	Jan 2024
Lake Street Pump Station Improvements	Contract Award/Execution	December 2023
WWTP EPC Project	Punch List	December 2023
Vehicle Replacement – 6 Wheel Dump Truck	Fabrication	Early 2024

- WWTP EPC Project**
 Status: Contractor working on punch list items for WWTP upgrade project. Started boiler on biogas. Delivered SOP manuals, O&M manuals, and As-Built drawings. Provided HVAC training for WWTP plant staff. Submitted final acceptance letters to EFC and ESD.
- WTP – Additional Clearwell**
 Status: Consultant is addressing regulatory review comments and revising final documents, as needed.
- WTP – Glenmore Dam Improvements**
 Status: Received modified permits for dam modifications from DEC. Submitted WIIA grant application. Consultant updating project schedule following approval of project bonding.
- Lake Street Pump Station Improvements**
 Status: Awarded contracts for Contract 1G (Dudley Construction) and Contract 1E (Patricia Electric). Contractors are preparing performance/payment bonds and insurance certificates.
- Higinbotham Brook Culvert Replacement/Rehabilitation**
 Status: Finalized drawings and specifications for recommended improvements. Advertisement for bids during December.

CODES

DEPARTMENT

BOB BURNETT, DIRECTOR

NOVEMBER
2023

MONTHLY REPORT

**CITY OF ONEIDA
CODE ENFORCEMENT DEPARTMENT**

BOB BURNETT
Director of Codes

JAMES ACKERMAN
Code Enforcement Officer

BRIAN ROSE
Asst Code Enforcement Officer



109 North Main Street
Oneida, New York 13421

TEL: 315-363-8460
FAX: 315-363-9558

Jeannie Markle
Codes Account Clerk

Code Enforcement Office
November 1, 2023 – November 30, 2023

Housing Inspections

	November	YTD
Inspections	14	186
Re-Inspections	22	245
No Shows	1	21
2 Family Units	7	109
3+ Family Units	7	77
Order to Vacate	0	14
Complaints	5	99
Mowing/Grass Letter Sent	0	147
Lots Mowed by DPW	0	19
Misc. Trash Can and Junk Letters Sent	37	866
Door hangers left Order to Remedy	52	189
Appearance Tickets	0	61

Code Enforcement

	November	YTD
Permits Issued	19	154
Cost	8304.39	35580.28
Certificate of Occupancy	1	28
Certificate of Compliance	10	93
Permit Extensions	3	39
Stop Work Order	4	26
Sign Permits Issued	0	14
Sign Compliance	1	11
Sign Violations	0	40
Order to Vacate	0	1
Appearance Tickets	3	31
Orders to Remedy-Fence/Trailer	2	32
Semi Collapsed Structures Remedy	0	0
Vacant Property letters Sent	1	2

COMPTROLLER

LEE ANN WELLS, COMPTROLLER

DECEMBER
2023

MONTHLY REPORT

CITY OF ONEIDA
OFFICE OF THE COMPTROLLER

Lee Ann Wells
City Comptroller

Jessica Kaiser
Deputy City Comptroller



109 North Main Street
Oneida, New York 13421
Tel.: 315-363-2022
Fax: 315-363-9558
Email: lwells@oneidacityny.gov
jkaiser@oneidacityny.gov

Comptroller's Report – December 2023

In addition to our normal responsibilities of purchasing, warrant processing, payroll, benefit maintenance, Human Resources, workers compensation, insurance, retiree and personnel meetings, month end reconciliations, and general account maintenance we are currently working on the following:

➤ **Sales Tax Revenue**

- Sales Tax revenue for 2023 is coming in at 3.79% over budget and 2.99% *over* the 2022 disbursements so let's push to continue to - **Buy local whenever possible!**

➤ **Finance Department**

- Complete all schedules and reports, prepared budget packet to be adopted.
- Once 2024 budget adopted, submitted Constitutional Tax Limit and Tax Levy Cap information to NYS Office of State Comptroller
- Discovered issue with software school tax import, working with Tyler Tech to correct
- Work with Police dept and First Net on city cell phone accounts
- Begin year end processes and prepare for annual audit

➤ **Civil Service Administration**

- Create test announcements and admission notices for upcoming tests
- Attend Account Clerk and Civil Engineer exam
- Attend Police agility testing
- Prepared 222 New Position Duties Statement for City Manager position

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- Review and approve Oneida City School pink sheets and applications
- Compare provisional listing with school
- Continue to create employee files and update roster cards
- Create posting, review and forward approved applications for various positions within in city

➤ **Human Resources**

- Begin insurance renewal and open enrollment
- Track requested benefit time buy backs for all eligible employees, distribute December payout
- Post position advertisement for City Manager
- Receive in resumes and forward qualified candidates to Common Council
- Preparing pink sheets as needed for salary changes and new hires
- Notified Department Heads of required probationary reports
- Provide HR support for counseling and personnel issues
- Document and request reimbursements for injured workers

Stay Safe & Be Well

Have a Happy Holiday

2023 SALES TAX

Month	Received	Actual 2021	Actual 2022	Budget 2023	Actual 2023	Variance of actual vs. budget	YTD Variance of actual vs. budget
JANUARY	2/7/2023	\$ 315,117.87	\$ 392,311.60	\$ 334,025	\$ 467,039.13	\$ 133,014	\$ 133,014
	2/13/2023	\$ 68,095.22	\$ 87,578.24	\$ 72,181	\$ 102,589.48	\$ 30,409	\$ 163,423
FEBRUARY	3/7/2023	\$ 271,819.84	\$ 331,922.32	\$ 288,129	\$ 402,930.93	\$ 114,802	\$ 278,225
	3/13/2023	\$ 52,297.30	\$ 64,695.80	\$ 55,435	\$ 78,931.19	\$ 23,496	\$ 301,721
MARCH	4/6/2023	\$ 618,586.10	\$ 606,614.84	\$ 655,701	\$ 393,917.85	\$ (261,783)	\$ 39,937
	4/12/2023	\$ 64,840.53	\$ 65,418.83	\$ 68,731	\$ 79,632.50	\$ 10,902	\$ 50,839
1ST QTR		\$ 1,390,757	\$ 1,548,542	\$ 1,474,202	\$ 1,525,041	\$ 50,839	\$ 50,839
APRIL	5/5/2023	\$ 375,409	\$ 462,775	\$ 397,934	\$ 418,610	\$ 20,676	\$ 71,515
	5/15/2023	83,635	123,807	\$ 88,653	87,676	\$ (978)	\$ 70,537
MAY	6/6/2023	370,046	491,543	\$ 392,249	414,240	\$ 21,991	\$ 92,528
	6/12/2023	78,985	96,444	\$ 83,724	100,356	\$ 16,632	\$ 109,160
June	6/30/2023	474,058	176,849	\$ 502,501	404,492	\$ (98,009)	\$ 11,151
	7/3/2023	205,950	237,082	\$ 218,307	254,207	\$ 35,901	\$ 47,052
	7/12/2023	132,886	104,182	\$ 140,859	196,447	\$ 55,588	\$ 102,640
2ND QTR		\$ 1,720,969	\$ 1,692,682	\$ 1,824,227	\$ 1,876,028	\$ 51,801	\$ 102,640
JULY	8/6/2023	\$ 384,787	\$ 441,543	\$ 407,874	\$ 458,595	\$ 50,721	\$ 153,361
	8/14/2023	84,946	92,857	\$ 90,043	92,932	\$ 2,889	\$ 156,250
AUGUST	9/8/2023	368,554	430,057	\$ 390,667	449,661	\$ 58,993	\$ 215,244
	9/13/2023	77,523	89,744	\$ 82,175	89,675	\$ 7,500	\$ 222,744
SEPTEMBER	10/6/2023	612,953	527,965	\$ 649,730	594,154	\$ (55,577)	\$ 167,167
	10/12/2023	77,986	100,418	\$ 82,666	97,046	\$ 14,380	\$ 181,547
3RD QTR		\$ 1,606,750	\$ 1,682,583	\$ 1,703,155	\$ 1,782,062	\$ 78,907	\$ 181,547
OCTOBER	11/6/2023	\$ 355,163	\$ 436,694	\$ 376,473	\$ 401,526	25,053	206,600
	11/12/2023	71,322	87,218	\$ 75,601	73,984	(1,617)	204,984
NOVEMBER	12/7/2023	359,035	425,400	\$ 380,577	404,396	23,819	228,803
	12/13/2023	74,762	86,064	\$ 79,248	74,521	(4,727)	224,076
		320,086	84,849	\$ 339,291		(339,291)	(115,215)
DECEMBER		215,605	253,246	\$ 228,541		(228,541)	(343,756)
		96,258	149,708	\$ 102,034		(102,034)	(445,790)
4TH QTR		\$ 1,492,231	\$ 1,523,179	\$ 1,581,765	\$ 954,428	\$ (627,337)	\$ (445,790)
TOTALS		\$ 6,210,707	\$ 6,446,985	\$ 6,583,349	\$ 6,137,559	\$ (445,790)	\$ (445,790)
			3.8%	6% over 2021			



Oneida, NY

For Fis

Original Total Budget Current Total Budget Period Activity Fiscal Activity

Fund: 001 - GENERAL FUND

Revenue

<u>001.0010.1001.0000</u>	REAL PROPERTY TAX	4,605,855.00	4,605,855.00	0.00	4,604,565.49
<u>001.0010.1001.3410</u>	REAL PROPERTY TAX.FIRE PROTECTION SERVICES	558,370.00	558,370.00	0.00	557,429.19
<u>001.0015.1030.0000</u>	SPECIAL ASSESSMENTS	2,000.00	2,000.00	0.00	0.00
<u>001.0015.1030.0001</u>	Sidewalk 50/50 program	45,000.00	45,000.00	0.00	39,621.20
<u>001.0015.1081.0000</u>	ONEIDA TOWERS I AND II PAYMENT IN LIEU OF TAXES	12,000.00	12,000.00	0.00	14,586.87
<u>001.0015.1081.0001</u>	STONELEIGH PILOT 2016	7,500.00	7,500.00	0.00	7,611.14
<u>001.0015.1081.0002</u>	GREENHOUSE PILOT	23,537.02	23,537.02	0.00	23,537.02
<u>001.0015.1081.0003</u>	All Seasonings PILOT	1,945.37	1,945.37	0.00	1,945.37
<u>001.0015.1081.0004</u>	Harden Plaza PILOT	0.00	0.00	0.00	3,927.88
<u>001.0015.1090.0000</u>	INTEREST AND PENALTY	100,000.00	100,000.00	2,437.34	100,663.11
<u>001.0015.1091.0000</u>	RELEVIES	0.00	0.00	0.00	-84,755.34
<u>001.0016.1110.0000</u>	CITY SALES TAX	6,583,349.00	6,583,349.00	478,917.41	6,137,559.23
<u>001.0016.1130.0000</u>	UTILITY TAX	155,000.00	155,000.00	0.00	132,192.02
<u>001.0016.1170.0000</u>	FRANCHISE TAX	94,000.00	94,000.00	0.00	88,263.57
<u>001.0017.1230.0000</u>	TAX SEARCHES	14,000.00	14,000.00	110.00	10,560.19
<u>001.0017.1231.0000</u>	FILING FEES	1,000.00	1,000.00	5.00	55.00
<u>001.0017.1235.0000</u>	ADVERTISING	500.00	500.00	10.00	20.00
<u>001.0017.1255.0000</u>	CITY CLERK FEES	30,000.00	30,000.00	1,605.00	25,771.69
<u>001.0017.1256.0000</u>	MARRIAGE.	2,000.00	2,000.00	35.00	1,310.00
<u>001.0017.1257.0000</u>	CERTIFICATE OF OCCUPANCY	3,500.00	3,500.00	525.00	4,090.00
<u>001.0017.1258.0000</u>	SIGN APPLICATIONS	2,200.00	2,200.00	0.00	2,650.00
<u>001.0017.1259.0000</u>	ZBA APPLICATIONS	1,000.00	1,000.00	100.00	1,700.00
<u>001.0017.1260.0000</u>	SITE PLAN APPLICATIONS	3,800.00	3,800.00	0.00	1,750.00
<u>001.0017.1261.0000</u>	CONDITIONAL USE PERMIT APPL	800.00	800.00	0.00	5,650.00
<u>001.0017.1262.0000</u>	SUBIVISION APPLICATIONS	500.00	500.00	0.00	1,200.00
<u>001.0017.1265.0000</u>	DEED FILING FEE- ASSESSOR (NEW 2013)	4,000.00	4,000.00	810.00	7,980.00
<u>001.0017.1266.0000</u>	Fishing and Hunting license	750.00	750.00	4.52	60.27
<u>001.0017.1520.0000</u>	POLICE REPORTS	2,000.00	2,000.00	29.75	1,675.00
<u>001.0017.1521.0000</u>	POLICE RECORD CHECKS	2,500.00	2,500.00	300.00	3,855.00
<u>001.0017.1522.0000</u>	POLICE Traffic Diversion Madison County	20,000.00	20,000.00	0.00	15,321.90
<u>001.0017.1523.0000</u>	POLICE MISCELLANEOUS REVENUE/TRAFFIC CNT	0.00	0.00	0.00	81.46
<u>001.0017.1524.0000</u>	Soft Body Armor	5,600.00	5,600.00	0.00	0.00
<u>001.0017.1525.0000</u>	Police-BRIDGES OPD Compliance Checks	1,500.00	1,500.00	0.00	0.00
<u>001.0017.1526.0000</u>	Police-PERMA Grant	0.00	0.00	0.00	3,035.78

Budget Report

F

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
<u>001.0017.1527.0000</u>	Police Forfeiture	0.00	0.00	2.46	1,949.21
<u>001.0017.1587.0000</u>	VACANT PROPERTY REGISTRY FEE	10,000.00	10,000.00	0.00	2,250.00
<u>001.0017.1589.0001</u>	RENTAL INSPECTION FEE	65,000.00	65,000.00	1,875.00	49,803.50
<u>001.0017.1640.0000</u>	RESCUE VEHICLE FEES	1,000.00	1,000.00	0.00	0.00
<u>001.0017.1642.0000</u>	FIRE INSPECTION FEES	7,000.00	7,000.00	35.00	14,960.50
<u>001.0017.1645.0000</u>	FIRE ALARM PERMIT FEE	5,000.00	5,000.00	180.00	6,220.00
<u>001.0017.1646.0000</u>	Tent/Solid Fuel Permit	1,200.00	1,200.00	60.00	60.00
<u>001.0017.1710.0000</u>	LOT MOWING	2,550.00	2,550.00	0.00	3,285.00
<u>001.0017.2003.0000</u>	YOUTH BASKETBALL	5,000.00	5,000.00	45.00	4,095.00
<u>001.0017.2004.0000</u>	CROSS COUNTRY SKIS	250.00	250.00	0.00	0.00
<u>001.0017.2009.0000</u>	T-BALL.	2,000.00	2,000.00	0.00	1,520.00
<u>001.0017.2013.0000</u>	HALLOWEEN PARTY	400.00	400.00	0.00	282.00
<u>001.0017.2018.0000</u>	YOUTH FLAG FOOTBALL	3,000.00	3,000.00	0.00	720.00
<u>001.0017.2020.0000</u>	MUNY BASKETBALL	5,000.00	5,000.00	1,450.00	4,250.00
<u>001.0017.2021.0000</u>	ADULT VOLLEYBALL	3,600.00	3,600.00	2,050.00	4,450.00
<u>001.0017.2022.0000</u>	ADULT SOFTBALL	4,500.00	4,500.00	0.00	3,000.00
<u>001.0017.2025.0000</u>	POOL	6,000.00	6,000.00	0.00	6,693.50
<u>001.0017.2030.0000</u>	FIELD/PARK/POOL RENTAL	3,500.00	3,500.00	0.00	2,292.00
<u>001.0017.2031.0000</u>	REC CENTER REVENUE	45,000.00	45,000.00	705.00	34,156.50
<u>001.0017.2034.0000</u>	ZUMBA	500.00	500.00	0.00	0.00
<u>001.0017.2047.0000</u>	Fall Fest	1,500.00	1,500.00	0.00	0.00
<u>001.0018.2210.0000</u>	Services to other governments	0.00	0.00	0.00	1,020.82
<u>001.0018.2220.0000</u>	CIVIL SERVICE CHARGES	11,000.00	11,000.00	0.00	10.00
<u>001.0018.2226.0000</u>	MAD CO REIMB.- CONFINED SPACE TRAINING	0.00	0.00	0.00	1,973.48
<u>001.0018.2229.0000</u>	LIGHTING	2,500.00	2,500.00	0.00	2,458.06
<u>001.0019.2401.0000</u>	INTEREST ON INVESTMENTS	2,000.00	2,000.00	0.00	13,343.69
<u>001.0019.2404.0000</u>	INTEREST ON EMPLOYEE BENEFIT RESERVE	300.00	300.00	0.00	3.54
<u>001.0019.2412.0000</u>	KALLET ROOF TOP ANTENNA LEASE	4,800.00	4,800.00	0.00	4,800.00
<u>001.0019.2413.0000</u>	KALLET Revenue	0.00	0.00	0.00	13,606.75
<u>001.0019.2414.0000</u>	KALLET CIVIC CENTER CITY RENTALS	30,000.00	30,000.00	0.00	-1,430.00
<u>001.0020.2530.0000</u>	GAMES OF CHANCE	30.00	30.00	0.00	30.00
<u>001.0020.2544.0000</u>	DOGS	13,500.00	13,500.00	869.00	12,123.00
<u>001.0020.2545.0000</u>	MISCELLANEOUS LICENSES	6,000.00	6,000.00	0.00	6,610.00
<u>001.0020.2555.0000</u>	BUILDING PERMITS	80,000.00	80,000.00	7,221.69	33,225.89
<u>001.0021.2610.0000</u>	FINES & PENALTIES - PARKING	22,000.00	22,000.00	2,000.00	17,460.00
<u>001.0021.2612.0000</u>	COURT FINES	19,000.00	19,000.00	1,818.00	21,283.50
<u>001.0022.2650.0000</u>	SALE OF SCRAP	3,000.00	3,000.00	0.00	1,562.05
<u>001.0022.2660.0000</u>	SALE OF REAL PROPERTY	20,000.00	138,500.00	0.00	94,978.18
<u>001.0022.2665.0000</u>	SALE OF EQUIPMENT	45,000.00	45,000.00	0.00	41,480.00
<u>001.0022.2665.0001</u>	SALE OF VEHICLES-ENTERPRISE	10,000.00	19,880.00	0.00	31,130.00
<u>001.0022.2680.0000</u>	INSURANCE RECOVERY	10,000.00	202,138.07	0.00	221,419.45
<u>001.0022.2690.0000</u>	COMPENSATION FOR LOSS	2,000.00	2,000.00	0.00	17,852.75

Budget Report

F

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
<u>001.0023.2725.0000</u>	TRIBAL COMPACT MONEY FROM COUNTY	200,000.00	200,000.00	0.00	204,102.25
<u>001.0023.2770.0000</u>	MISCELLANEOUS	0.00	0.00	-94.09	-12,093.81
<u>001.0023.2770.0001</u>	E-CHECK CONVENIENCE FEE	0.00	0.00	92.70	55.55
<u>001.0023.2771.0000</u>	MISCELLANEOUS ONLINE REVENUES	0.00	0.00	0.00	-1,737.91
<u>001.0024.5031.0878</u>	Interfund Transfer-Employee Benefit Reserve	14,000.00	14,000.00	0.00	0.00
<u>001.0024.5031.8110</u>	INTERFUND TRANSFER.SEWER	166,931.00	166,931.00	0.00	0.00
<u>001.0024.5031.8300</u>	INTERFUND TRANSFER.WATER	94,685.00	94,685.00	0.00	0.00
<u>001.0025.3001.0000</u>	STATE AID PER CAPITA	1,700,877.00	1,700,877.00	1,427,576.00	1,700,877.00
<u>001.0025.3005.0000</u>	MORTGAGE TAX	125,000.00	125,000.00	0.00	110,805.64
<u>001.0025.3016.0000</u>	HOST COMMUNITY BENEFIT-OIN FROM MADISON COUNTY	140,000.00	140,000.00	0.00	145,276.00
<u>001.0025.3089.0000</u>	STATE AID-GENERAL GOVERNMENT	0.00	0.00	0.00	922.76
<u>001.0025.3289.0000</u>	State Training Reimbursements	0.00	0.00	0.00	713.00
<u>001.0025.3330.0000</u>	STATE AID COURT.INT AID,COURT CLEANING/JUSTIC CTR	20,000.00	20,000.00	0.00	24,430.00
<u>001.0025.3390.0000</u>	SADWI	10,000.00	10,000.00	0.00	6,311.17
<u>001.0025.3392.0000</u>	SA TRAFFIC SAFETY (STEP)	15,024.00	15,024.00	0.00	0.00
<u>001.0025.3396.0000</u>	State-Police Body Worn Camera Grant	0.00	56,000.00	0.00	0.00
<u>001.0025.3397.0000</u>	State - Police BVP	0.00	0.00	0.00	4,455.92
<u>001.0025.3401.0000</u>	State Aid Public Health -HWB	0.00	72,663.75	0.00	72,663.75
<u>001.0025.3501.0000</u>	STATE AID HIGHWAY REIMBURSEMENT	50,475.00	50,475.00	0.00	0.00
<u>001.0026.4300.0000</u>	FEDERAL REVENUE	0.00	476.19	0.00	48,286.97
<u>001.0026.4301.0000</u>	Federal Police BPV	0.00	0.00	0.00	4,455.92
	Revenue Total:	15,274,328.39	15,723,986.40	1,930,774.78	14,698,365.62

Budget Report

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		Original	Current	Period	Fiscal
		Total Budget	Total Budget	Activity	Activity
Expense					
<u>001.1010.0101.0000</u>	SALARIESCOMMON COUNCIL.	35,764.00	35,764.00	1,375.52	34,388.00
<u>001.1210.0101.0000</u>	SALARIES MAYOR	52,246.00	52,246.00	1,963.85	51,232.79
<u>001.1210.0400.0000</u>	OTHER EXPENSE	500.00	500.00	0.00	0.00
<u>001.1315.0101.0000</u>	SALARIES.COMPTROLLER	182,774.00	182,774.00	7,494.50	164,023.28
<u>001.1315.0102.0000</u>	OVERTIMECOMPTROLLER.	500.00	500.00	0.00	0.00
<u>001.1315.0403.0000</u>	CITY AUDIT	21,700.00	46,873.92	0.00	24,690.75
<u>001.1315.0404.0000</u>	FISCAL BONDING FEES	2,000.00	2,600.00	0.00	2,594.00
<u>001.1315.0405.0000</u>	POST-RETIREMENT BENEFITS GASB 43/45	4,500.00	9,000.00	0.00	4,500.00
<u>001.1315.0416.0000</u>	TRAINING/TRAVEL & MEALS	5,000.00	900.00	0.00	80.00
<u>001.1315.0417.0000</u>	CDL-CSEA Training Expenses	0.00	500.00	425.00	425.00
<u>001.1325.0101.0000</u>	SALARIESCHAMBERLAIN	58,818.00	58,818.00	2,354.33	57,488.03
<u>001.1325.0200.0000</u>	EQUIPMENT	200.00	200.00	0.00	188.00
<u>001.1355.0101.0000</u>	SALARIESASSESSOR	74,800.00	73,800.00	1,923.07	59,048.93
<u>001.1355.0300.0000</u>	MAT SUPPLIES	500.00	800.00	0.00	769.43
<u>001.1355.0400.0000</u>	Certiorari	1,000.00	700.00	0.00	0.00
<u>001.1355.0401.0000</u>	TRAINING	2,000.00	2,000.00	55.00	1,900.00
<u>001.1355.0403.0000</u>	CONTRACTS	480.00	1,480.00	0.00	1,300.00
<u>001.1355.0416.0000</u>	TRAVEL-MEALS	100.00	100.00	0.00	0.00
<u>001.1364.0400.0000</u>	EXPENSES ON PROPERTY ACQUIRED	1,000.00	1,000.00	0.00	0.00
<u>001.1364.0406.0000</u>	Write off of Tax Sale Per Common Council res	0.00	251,405.15	0.00	251,405.15
<u>001.1410.0101.0000</u>	SALARIESCLERK	97,576.00	97,576.00	3,735.63	95,386.45
<u>001.1410.0200.0000</u>	EQUIPMENT	1,000.00	364.34	0.00	364.34
<u>001.1410.0300.0000</u>	MAT SUPPLIES	1,000.00	1,635.66	0.00	877.90
<u>001.1420.0400.0000</u>	MOU -\$3668.75	48,000.00	48,000.00	4,000.00	40,000.00
<u>001.1420.0403.0000</u>	STAFF SERVICES	15,600.00	15,600.00	1,300.00	13,005.00
<u>001.1420.0410.0000</u>	LAW LITIGATION	20,000.00	50,400.00	3,456.75	44,349.00
<u>001.1420.0411.0000</u>	LABOR SERVICES AND NEGOTIATIONS	10,000.00	40,100.00	1,757.25	29,114.25
<u>001.1420.0412.0000</u>	ATTORNEY EXPENSE ACQUISITION OF REAL PROPERTY	1,000.00	3,425.00	0.00	2,425.00
<u>001.1420.0413.0000</u>	ATTORNEY EXPENSE SALE OF REAL PROPERTY	2,500.00	775.00	0.00	775.00
<u>001.1420.0419.0000</u>	MISC ATTORNEY	500.00	800.00	0.00	800.00
<u>001.1430.0101.0000</u>	SALARIESCIVIL SERVICE	30,931.00	30,931.00	0.00	28,102.48
<u>001.1430.0300.0000</u>	MAT SUPPLIES	100.00	0.00	0.00	0.00
<u>001.1430.0400.0000</u>	OTHER EXPENSE	1,500.00	1,273.52	0.00	1,273.52
<u>001.1430.0403.0000</u>	CONTRACTS	4,000.00	7,826.48	0.00	5,081.94
<u>001.1620.0101.0000</u>	SALARIESBUILDINGS.	103,638.00	103,638.00	3,933.79	94,788.46
<u>001.1620.0102.0000</u>	OVERTIMEBUILDINGS.	3,000.00	3,000.00	154.11	1,143.27
<u>001.1620.0300.0000</u>	MAT SUPPLIES	21,025.00	21,025.00	1,058.15	14,335.18
<u>001.1620.0401.0000</u>	ELECTRIC AND GAS	190,000.00	134,627.00	-1,892.27	51,746.97
<u>001.1620.0403.0001</u>	CONTRACTS MB/FD	61,000.00	61,000.00	461.61	55,459.53
<u>001.1620.0403.0002</u>	CONTRACTS JC	24,000.00	18,028.00	0.00	11,722.05
<u>001.1620.0403.0003</u>	CONTRACTS COMBINED	7,200.00	9,500.00	0.00	7,435.73

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
<u>001.1620.0404.0000</u>	POSTAGE	19,500.00	28,500.00	0.00	26,996.07
<u>001.1620.0405.0000</u>	BUILDING MAINTENANCE & REPAIR	5,000.00	8,000.00	0.00	3,664.20
<u>001.1620.0406.0000</u>	COPIER CONTRACTS	20,000.00	20,000.00	1,826.76	19,300.97
<u>001.1640.0401.0000</u>	CENTRAL GASOLINE	100,000.00	100,000.00	0.00	92,516.87
<u>001.1640.0402.0000</u>	CENTRAL DIESEL	80,000.00	80,000.00	157.41	41,156.28
<u>001.1640.0403.0001</u>	CENTRAL VEHICLE -POLICE REPAIRS	12,000.00	29,594.89	46.68	12,133.79
<u>001.1640.0403.0002</u>	CENTRAL VEHICLE-REC REPAIRS	1,000.00	1,000.00	0.00	37.28
<u>001.1660.0300.0000</u>	Central Office Supplies	25,000.00	25,000.00	3,180.04	17,187.40
<u>001.1680.0403.0000</u>	CONTRACTS	172,339.00	170,395.09	2,117.23	140,211.19
<u>001.1910.0400.0000</u>	INSURANCE	181,803.35	187,994.47	0.00	187,994.43
<u>001.1920.0400.0000</u>	NYCOM DUES	4,553.00	4,553.00	0.00	4,553.00
<u>001.1989.0400.0000</u>	PRINTING	10,000.00	15,000.00	92.49	13,029.30
<u>001.3010.0101.0000</u>	SALARIESCOMMISSIONER.	3,500.00	3,500.00	134.61	3,365.25
<u>001.3120.0101.0000</u>	SALARIESPOLICE.	2,524,167.00	2,466,967.00	91,581.71	2,299,517.17
<u>001.3120.0102.0000</u>	OVERTIMEPOLICE.	84,000.00	176,200.00	6,859.35	175,398.26
<u>001.3120.0104.0000</u>	HOLIDAY	10,000.00	10,000.00	0.00	0.00
<u>001.3120.0108.0000</u>	STEP OVERTIME	9,000.00	9,000.00	0.00	1,465.14
<u>001.3120.0109.0000</u>	DWI Overtime	10,000.00	10,000.00	701.61	7,401.03
<u>001.3120.0113.0000</u>	COMP TIME BUYOUT	15,000.00	15,000.00	13,629.78	13,629.78
<u>001.3120.0202.0000</u>	CAMERAS/EQUIPMENT MAINT	3,000.00	3,000.00	0.00	1,708.96
<u>001.3120.0203.0000</u>	Side by Side ATV-Railtrail Patrol	0.00	578.00	0.00	0.00
<u>001.3120.0300.0000</u>	MAT SUPPLIES	18,000.00	24,087.77	1,102.00	15,562.05
<u>001.3120.0317.0000</u>	CLOTHING	35,000.00	47,976.68	662.11	35,177.68
<u>001.3120.0403.0000</u>	CONTRACTS	10,000.00	10,699.87	0.00	7,074.74
<u>001.3120.0407.0000</u>	CHIEF'S EXPENSE	2,000.00	2,469.78	0.00	1,635.51
<u>001.3120.0410.0000</u>	RADIO MAINTENANCE & REPAIR	7,000.00	7,000.00	0.00	610.11
<u>001.3120.0413.0000</u>	TRAINING	17,000.00	14,892.04	0.00	11,274.72
<u>001.3120.0415.0000</u>	EDUCATION EXPENSE	2,400.00	4,966.00	0.00	4,915.00
<u>001.3120.0416.0000</u>	TRAVEL-MEALS	2,000.00	2,300.00	0.00	1,889.06
<u>001.3120.0419.0000</u>	Equipment Maintenance	5,000.00	5,000.00	35.00	1,934.97
<u>001.3120.0420.0000</u>	Crime Prevention	1,500.00	1,500.00	0.00	1,500.00
<u>001.3310.0101.0000</u>	SALARIESTRAFFIC.	64,859.00	64,859.00	2,494.58	59,869.92
<u>001.3310.0102.0000</u>	OVERTIME.TRAFFIC	3,000.00	3,000.00	0.00	280.64
<u>001.3310.0200.0000</u>	EQUIPMENT	35,500.00	35,500.00	123.10	27,920.51
<u>001.3310.0300.0000</u>	MAT SUPPLIES	10,000.00	10,024.00	6.89	7,482.62
<u>001.3310.0405.0000</u>	BUILDING MAINTENANCE & REPAIR	250.00	250.00	0.00	0.00
<u>001.3310.0406.0000</u>	Traffic Safety Board Expenses	1,000.00	1,416.00	0.00	0.00
<u>001.3410.0101.0000</u>	SALARIESFIRE	2,046,579.00	2,073,442.22	75,586.77	1,954,574.29
<u>001.3410.0102.0000</u>	OVERTIMEFIRE	130,000.00	163,500.00	10,835.98	148,586.29
<u>001.3410.0103.0000</u>	RETIREMENT	14,000.00	0.00	0.00	0.00
<u>001.3410.0104.0000</u>	HOLIDAY	78,000.00	76,136.78	0.00	76,136.78
<u>001.3410.0107.0000</u>	EMS TRAINING OVERTIME	5,000.00	5,000.00	420.13	1,431.59

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
<u>001.3410.0108.0000</u>	FIRE MARSHALL OVERTIME	4,212.00	4,212.00	1,374.55	5,546.31
<u>001.3410.0109.0000</u>	TRAINING OVERTIME	18,000.00	18,000.00	169.22	16,294.40
<u>001.3410.0112.0000</u>	PERSONAL LEAVE	2,500.00	8,000.00	1,112.44	6,950.01
<u>001.3410.0114.0000</u>	SHORT SHIFT STAFFING OVERTIME	25,000.00	64,003.00	6,420.92	62,923.80
<u>001.3410.0116.0000</u>	Fire HWB Reimbursements	0.00	72,663.75	0.00	66,000.00
<u>001.3410.0200.0000</u>	FIRE EQUIPMENT	15,000.00	15,476.19	0.00	9,132.06
<u>001.3410.0201.0000</u>	EMS EQUIPMENT	5,000.00	5,000.00	1,316.65	3,236.65
<u>001.3410.0202.0000</u>	Thermal Imaging Camera FEMA Grant	0.00	44,500.00	0.00	44,500.00
<u>001.3410.0300.0000</u>	MEDICAL SUPPLIES	12,500.00	12,500.00	233.62	6,403.61
<u>001.3410.0317.0000</u>	CLOTHING	15,500.00	15,620.00	876.18	9,984.44
<u>001.3410.0318.0000</u>	TURNOUT GEAR - MAINTENANCE	16,000.00	16,000.00	65.00	8,791.44
<u>001.3410.0400.0000</u>	SCBA	12,000.00	11,648.00	0.00	5,491.66
<u>001.3410.0401.0000</u>	207A	35,707.00	35,707.00	2,975.52	35,706.24
<u>001.3410.0403.0000</u>	CONTRACTS	18,000.00	18,000.00	0.00	14,939.87
<u>001.3410.0404.0000</u>	RESCUE FEE PAYMENTS	500.00	500.00	0.00	0.00
<u>001.3410.0405.0000</u>	BUILDING MAINTENANCE & REPAIR	2,500.00	2,500.00	128.83	2,245.53
<u>001.3410.0407.0000</u>	CHIEF'S EXPENSE	4,500.00	4,500.00	285.00	1,776.40
<u>001.3410.0408.0000</u>	NEW HIRE EXPENSE	20,000.00	20,440.00	0.00	17,737.36
<u>001.3410.0409.0000</u>	EQUIPMENT REPAIR & MAINT.	22,000.00	22,000.00	3,602.41	14,006.42
<u>001.3410.0410.0000</u>	RADIO MAINTENANCE & REPAIR	1,400.00	1,400.00	0.00	650.00
<u>001.3410.0411.0000</u>	Vehicle Maint & upgrades	15,000.00	15,000.00	0.00	14,536.20
<u>001.3410.0413.0000</u>	TRAINING	6,500.00	6,500.00	0.00	2,314.38
<u>001.3410.0417.0000</u>	PROMOTIONAL CLOTHING-FIRE	1,500.00	1,500.00	0.00	1,378.02
<u>001.3410.0418.0000</u>	ANNUAL PHYSICALS	5,000.00	5,617.00	0.00	5,617.00
<u>001.3410.0438.0000</u>	FIRE MARSHALL ACCOUNT	5,500.00	5,500.00	0.00	2,714.09
<u>001.3520.0400.0000</u>	ANIMAL CONTROL OTHER THAN DOGS	1,000.00	1,000.00	0.00	1,000.00
<u>001.3620.0403.0000</u>	STRUCTURAL ENGINEERING ASSESSMENTS	0.00	1,500.00	0.00	1,500.00
<u>001.3650.0400.0000</u>	DEMOLITION	0.00	118,500.00	0.00	103,645.59
<u>001.4068.0101.0000</u>	SALARIES- MOSQUITO	64,359.00	64,359.00	2,456.12	52,266.33
<u>001.4068.0102.0000</u>	OVERTIMEMOSQUITO	7,000.00	7,000.00	207.24	3,598.39
<u>001.4068.0300.0000</u>	MAT SUPPLIES	4,500.00	4,500.00	50.44	2,211.30
<u>001.4068.0400.0000</u>	OTHER EXPENSE	350.00	350.00	0.00	0.00
<u>001.4068.0413.0000</u>	TRAINING	3,000.00	3,000.00	0.00	202.25
<u>001.4068.0416.0000</u>	TRAVEL-MEALS	250.00	250.00	0.00	160.00
<u>001.5010.0101.0000</u>	SALARIESDPW ADMIN	118,048.00	118,048.00	4,612.55	105,878.88
<u>001.5010.0200.0000</u>	EQUIPMENT	100.00	100.00	0.00	0.00
<u>001.5010.0413.0000</u>	TRAINING	1,000.00	1,000.00	0.00	923.50
<u>001.5110.0101.0000</u>	SALARIESSTREET MAINT	885,594.00	885,594.00	34,343.28	720,359.49
<u>001.5110.0102.0000</u>	OVERTIMESTREET MAINTENANCE	45,000.00	45,000.00	1,679.00	39,363.45
<u>001.5110.0200.0000</u>	EQUIPMENT	5,000.00	5,000.00	0.00	3,831.31
<u>001.5110.0300.0000</u>	MAT SUPPLIES	6,000.00	6,000.00	0.00	3,619.94
<u>001.5110.0314.0000</u>	ROAD MATERIALS	20,000.00	19,000.00	0.00	15,592.68

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
<u>001.5110.0322.0000</u>	TOOLS	300.00	300.00	0.00	0.00
<u>001.5110.0328.0000</u>	WORK SIGNS	1,000.00	1,000.00	0.00	0.00
<u>001.5110.0402.0000</u>	Emergency Tree Removal	10,000.00	10,000.00	0.00	10,000.00
<u>001.5110.0403.0000</u>	CONTRACTS	600.00	600.00	0.00	0.00
<u>001.5110.0404.0000</u>	RENTALS	15,000.00	23,700.00	0.00	15,000.00
<u>001.5110.0416.0000</u>	TRAVEL-MEALS	600.00	1,600.00	0.00	1,572.50
<u>001.5132.0101.0000</u>	SALARIESCENTRAL GARAGE	179,740.00	177,063.14	7,125.47	168,590.44
<u>001.5132.0102.0000</u>	OVERTIMECENTRAL GARAGE	4,000.00	6,676.86	349.15	6,607.35
<u>001.5132.0200.0000</u>	EQUIPMENT	5,000.00	5,000.00	0.00	3,650.00
<u>001.5132.0300.0000</u>	DPW MAINTENANCE- REPAIR	75,000.00	75,000.00	36.90	49,281.41
<u>001.5132.0303.0000</u>	GENERAL MATERIALS	25,000.00	25,000.00	163.40	18,895.98
<u>001.5132.0304.0000</u>	MAJOR REPAIRS	8,000.00	8,000.00	0.00	713.13
<u>001.5132.0322.0000</u>	TOOLS	3,000.00	3,000.00	610.71	3,000.00
<u>001.5132.0403.0000</u>	CONTRACTS	24,200.00	24,200.00	269.60	18,859.11
<u>001.5132.0405.0000</u>	BUILDING MAINTENANCE & REPAIR	2,000.00	2,000.00	0.00	80.00
<u>001.5142.0300.0000</u>	MAT SUPPLIES	3,000.00	3,000.00	0.00	979.41
<u>001.5142.0315.0000</u>	SALT AND SAND	100,000.00	100,000.00	0.00	72,485.11
<u>001.5142.0416.0000</u>	TRAVEL-MEALS	3,000.00	3,000.00	0.00	2,960.00
<u>001.7140.0101.0000</u>	SALARIESREC	200,804.00	200,804.00	7,722.43	187,867.08
<u>001.7140.0102.0000</u>	OVERTIMERC	1,500.00	2,000.00	143.64	1,874.90
<u>001.7140.0103.0000</u>	MAINTENANCE SALARIES	100,935.00	100,935.00	2,867.02	95,582.46
<u>001.7140.0104.0000</u>	POOL SALARIES	35,708.00	40,708.00	0.00	38,506.75
<u>001.7140.0200.0000</u>	EQUIPMENT	3,000.00	3,000.00	511.31	15,495.54
<u>001.7140.0205.0000</u>	WOOD FIBER PLAYGROUND MULCH	5,500.00	3,000.00	0.00	2,990.00
<u>001.7140.0215.0000</u>	REC SOFTWARE	4,500.00	4,500.00	0.00	4,200.00
<u>001.7140.0219.0000</u>	FERRIS MOWER PURCHASE	4,000.00	2,600.00	0.00	2,524.00
<u>001.7140.0221.0000</u>	RAIL TRAIL MATERIALS	0.00	1,252.00	0.00	1,152.00
<u>001.7140.0300.0000</u>	MAT SUPPLIES	15,000.00	15,000.00	40.87	13,375.91
<u>001.7140.0307.2025</u>	Pool Chemicals	10,000.00	14,500.00	0.00	10,645.19
<u>001.7140.0403.0000</u>	CONTRACTS	7,500.00	9,600.00	0.00	8,747.10
<u>001.7140.0403.2003</u>	CONTRACTS YOUTH BB	5,690.00	5,690.00	50.00	2,758.00
<u>001.7140.0403.2004</u>	CONTRACTS. X CO SKIS	100.00	100.00	0.00	0.00
<u>001.7140.0403.2009</u>	CONTRACTS.T-BALL	2,200.00	2,200.00	0.00	2,097.00
<u>001.7140.0403.2013</u>	Fall Fest	2,000.00	1,300.00	0.00	1,028.71
<u>001.7140.0403.2014</u>	Halloween Party	1,000.00	1,000.00	0.00	949.66
<u>001.7140.0403.2018</u>	YOUTH FLAG FOOTBALL	2,250.00	1,650.00	0.00	1,604.50
<u>001.7140.0403.2020</u>	CONTRACTS.MUNY BB	8,016.00	8,016.00	840.00	7,520.00
<u>001.7140.0403.2021</u>	CONTRACTS.ADULT VB	3,600.00	3,600.00	175.00	2,677.75
<u>001.7140.0403.2022</u>	CONTRACTS.ADULT SOFTBALL	3,815.00	5,315.00	0.00	2,879.30
<u>001.7140.0403.2032</u>	CONTRACTS.CONCERTS/ENTERTAINMENT	5,000.00	5,000.00	99.00	2,931.33
<u>001.7140.0403.2033</u>	CONTRACTS. TODDLER PROGRAM	2,000.00	2,000.00	0.00	1,449.99
<u>001.7140.0403.2038</u>	REC ART CAMP	1,500.00	0.00	0.00	0.00

Budget Report

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
<u>001.7140.0403.2039</u>	REC RAIL TRAIL	500.00	500.00	0.00	0.00
<u>001.7140.0403.2040</u>	FITNESS & AGILITY PROGRAM	500.00	500.00	0.00	0.00
<u>001.7140.0403.2045</u>	Holiday Extravaganza	2,000.00	2,000.00	800.00	800.00
<u>001.7140.0409.0000</u>	EQUIP REPAIR & MAINT.	16,000.00	19,100.00	425.00	16,842.41
<u>001.7140.0416.0000</u>	TRAVEL-MEALS	1,500.00	1,500.00	0.00	700.00
<u>001.7140.0418.2025</u>	POOL.SWIM REC/INST/SUITS	3,000.00	3,000.00	0.00	2,690.80
<u>001.7140.0421.0000</u>	PARK BEAUTIFICATION	3,000.00	3,000.00	0.00	2,442.20
<u>001.7521.0403.0000</u>	KALLET CONTRACTS	4,000.00	4,000.00	0.00	3,236.61
<u>001.7521.0404.0000</u>	KALLET BUILDING REPAIRS	5,000.00	5,000.00	0.00	3,025.75
<u>001.7522.0400.0000</u>	CITY HISTORIAN	500.00	500.00	0.00	125.00
<u>001.8020.0101.0000</u>	SALARIESPLANNING	138,693.00	138,693.00	5,333.63	131,176.35
<u>001.8020.0300.0000</u>	MAT SUPPLIES	30.00	30.00	0.00	0.00
<u>001.8020.0400.0000</u>	OTHER EXPENSE	10,000.00	10,000.00	0.00	9,711.83
<u>001.8020.0403.0000</u>	CONTRACTS	7,000.00	0.00	0.00	0.00
<u>001.8020.0404.0000</u>	Comprehensive Planning Grant	0.00	7,000.00	0.00	0.00
<u>001.8664.0101.0000</u>	SALARIESCODE ENFORCEMENT	231,878.00	231,878.00	9,020.11	217,793.97
<u>001.8664.0102.0000</u>	OVERTIME	2,000.00	2,000.00	0.00	0.00
<u>001.8664.0401.0000</u>	MATERIALS AND SUPPLIES	1,000.00	1,000.00	0.00	819.23
<u>001.8664.0413.0000</u>	TRAINING	1,500.00	1,484.00	0.00	1,106.62
<u>001.8664.0414.0000</u>	CLOTHING ALLOWANCE	1,500.00	1,516.00	0.00	1,282.48
<u>001.9010.0806.0000</u>	RETIREMENT	340,929.00	347,363.00	244,303.65	334,485.27
<u>001.9011.0807.0000</u>	POLICE & FIRE RETIREMENT	1,202,043.00	1,213,979.00	934,640.51	1,213,978.82
<u>001.9030.0801.0000</u>	SOCIAL SECURITY	486,410.00	486,410.00	25,437.98	438,687.17
<u>001.9035.0802.0000</u>	MEDICARE	113,757.00	113,757.00	5,949.26	102,597.88
<u>001.9040.0804.0000</u>	WORKERS COMP	205,257.00	205,257.00	0.00	205,256.13
<u>001.9060.0805.0000</u>	HEALTH INSURANCE	2,697,934.89	2,697,934.89	306,262.25	2,730,733.74
<u>001.9089.0800.0000</u>	EMPLOYEE BENEFITS	50,500.00	50,500.00	53,708.27	53,708.27
<u>001.9710.0600.0000</u>	PRINCIPAL ON DEBT	698,000.00	698,000.00	0.00	653,000.00
<u>001.9710.0700.0000</u>	INTEREST ON DEBT	116,489.00	116,489.00	0.00	111,018.45
<u>001.9785.0600.0001</u>	PRINCIPLE ON LEASE-POLICE	164,824.00	190,469.14	28,636.88	180,635.01
<u>001.9785.0600.0002</u>	PRINCIPLE ON LEASE-DPW	64,789.00	64,789.00	5,399.14	64,789.68
<u>001.9785.0600.0003</u>	PRINCIPLE ON LEASE-FIRE	16,511.00	16,511.00	1,319.57	16,285.24
<u>001.9785.0600.0004</u>	PRINCIPLE ON LEASE- CODES	9,127.00	14,327.00	760.54	9,126.48
<u>001.9785.0600.0005</u>	PRINCIPLE ON LEASE - REC	11,646.00	11,646.00	932.29	11,187.48
<u>001.9950.0900.0000</u>	TRANSFERS TO CAPITAL	0.00	73,107.74	0.00	74,214.74
	Expense Total:	15,783,298.24	16,632,927.37	1,950,993.07	15,357,360.50
	Fund: 001 - GENERAL FUND Surplus (Deficit):	-508,969.85	-908,940.97	-20,218.29	-658,994.88

Budget Report

F

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
Fund: 002 - WATER				
Revenue				
<u>002.0010.1030.0000</u>				
SPECIAL ASSESSMENTS	2,650.00	2,650.00	0.00	2,649.53
<u>002.0017.2140.0000</u>				
METERED WATER SALES	3,630,724.00	3,630,724.00	464,696.81	3,338,020.26
<u>002.0017.2141.0000</u>				
RESERVE	110,000.00	110,000.00	8,504.45	113,856.21
<u>002.0017.2142.0000</u>				
CONTRACTS	41,179.00	41,179.00	16,340.00	32,680.00
<u>002.0017.2143.0000</u>				
MARBLE HILL WATER CONTRACT	1,200.00	1,200.00	231.42	2,313.42
<u>002.0017.2144.0000</u>				
SERVICE CHARGES	50,000.00	50,000.00	669.77	58,985.53
<u>002.0017.2148.0000</u>				
PENALTIES	35,000.00	35,000.00	0.00	30,751.19
<u>002.0019.2401.0000</u>				
INTEREST ON INVESTMENTS	500.00	500.00	0.00	0.00
<u>002.0019.2402.0000</u>				
INTEREST ON RESERVES	160.00	160.00	0.00	385.60
<u>002.0022.2650.0000</u>				
SALE OF SCRAP	1,100.00	1,100.00	0.00	1,788.15
<u>002.0023.2770.0000</u>				
MISCELLANEOUS	1,000.00	1,000.00	0.00	3,893.02
<u>002.0024.5031.8110</u>				
TRANSFER FROM SEWER	95,391.00	95,391.00	0.00	0.00
<u>002.0024.5032.0000</u>				
TRANSFER FROM HYDRANT	23,282.00	23,282.00	0.00	0.00
Revenue Total:	3,992,186.00	3,992,186.00	490,442.45	3,585,322.91

Budget Report

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
Expense					
<u>002.8300.0101.0000</u>	SALARIES WATER	1,080,423.00	1,080,423.00	41,478.94	1,011,660.97
<u>002.8300.0102.0000</u>	OVERTIMEWATER	35,000.00	35,000.00	2,299.32	32,422.85
<u>002.8300.0200.0000</u>	EQUIPMENT	55,830.00	116,830.00	600.86	99,139.54
<u>002.8300.0300.0000</u>	MAT SUPPLIES	7,700.00	7,700.00	0.00	4,971.99
<u>002.8300.0302.0000</u>	EQUIPMENT MAINTENANCE-REPAIR	50,507.00	50,507.00	2,552.96	32,095.65
<u>002.8300.0307.0000</u>	OTHER CHEMICALS	4,400.00	4,400.00	0.00	1,542.60
<u>002.8300.0308.0000</u>	CHLORINE	78,950.00	78,950.00	0.00	45,493.89
<u>002.8300.0309.0000</u>	CAUSTIC SODA	78,000.00	78,000.00	0.00	50,747.40
<u>002.8300.0310.0000</u>	LIQUID ALUM	82,500.00	82,500.00	0.00	53,027.57
<u>002.8300.0311.0000</u>	PHOSPHATES	47,500.00	47,500.00	0.00	37,668.00
<u>002.8300.0319.0000</u>	GENERAL MAINTENANCE	84,745.00	87,698.35	6,346.46	37,148.89
<u>002.8300.0324.0000</u>	METERS & PARTS	56,250.00	68,100.04	0.00	67,882.70
<u>002.8300.0401.0000</u>	UTILITIES	123,838.00	123,838.00	4,571.99	83,160.34
<u>002.8300.0402.0000</u>	TELEPHONE	953.00	953.00	0.00	889.81
<u>002.8300.0403.0000</u>	CONTRACTS	69,217.00	74,735.04	226.64	64,159.20
<u>002.8300.0404.0000</u>	POSTAGE	10,298.00	10,298.00	0.00	10,075.54
<u>002.8300.0408.0000</u>	COMMITTEES	1,450.00	495.00	0.00	495.00
<u>002.8300.0413.0000</u>	TRAINING	4,389.00	4,130.61	425.00	4,077.11
<u>002.8300.0415.0000</u>	LAB TESTING	23,185.00	24,498.80	64.80	14,579.50
<u>002.8300.0416.0000</u>	TRAVEL-MEALS	4,389.00	5,602.39	0.00	4,835.08
<u>002.8300.0427.0000</u>	INFRASTRUCTURE IMPROVEMENTS	100,000.00	142,314.27	0.00	48,141.17
<u>002.8300.0431.0000</u>	TAXES	420,000.00	412,949.88	0.00	410,685.46
<u>002.8300.0436.0000</u>	CONTINGENCY	70,000.00	50,000.00	0.00	0.00
<u>002.8300.0441.0000</u>	INSURANCE	64,500.00	71,550.12	0.00	71,550.12
<u>002.9010.0806.0000</u>	RETIREMENT	125,754.00	137,444.00	103,491.87	137,443.69
<u>002.9030.0801.0000</u>	SOCIAL SECURITY	69,996.00	69,996.00	5,514.39	65,367.99
<u>002.9035.0802.0000</u>	MEDICARE	16,370.00	16,370.00	1,289.62	15,287.70
<u>002.9040.0804.0000</u>	WORKERS COMP	40,993.00	40,993.00	0.00	40,992.42
<u>002.9060.0805.0000</u>	HEALTH INSURANCE	326,932.00	315,242.00	42,370.48	291,321.67
<u>002.9089.0800.0000</u>	EMPLOYEE BENEFITS	13,550.00	13,550.00	28,744.35	28,744.35
<u>002.9710.0600.0000</u>	PRINCIPAL ON DEBT	365,000.00	365,000.00	0.00	205,000.00
<u>002.9710.0700.0000</u>	INTEREST ON DEBT	192,550.00	192,550.00	0.00	175,339.95
<u>002.9785.0600.0001</u>	WATER VEHICLE LEASE	38,549.00	38,549.00	3,212.42	38,549.15
<u>002.9901.0902.0000</u>	TRANSFER TO GENERAL	94,685.00	94,685.00	0.00	0.00
<u>002.9901.0903.0000</u>	TRANSFER TO RESERVE	110,000.00	110,000.00	0.00	0.00
<u>002.9950.0900.0000</u>	TRANSFERS TO CAPITAL	143,250.00	143,250.00	0.00	60,000.00
Expense Total:		4,091,653.00	4,196,602.50	243,190.10	3,244,497.30
Fund: 002 - WATER Surplus (Deficit):		-99,467.00	-204,416.50	247,252.35	340,825.61

Budget Report

F

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	
Fund: 003 - SEWER					
Revenue					
<u>003.0017.2120.0000</u>	SEWER RENTS - ONEIDA	2,039,480.00	2,039,480.00	382,084.29	1,730,498.28
<u>003.0017.2121.0000</u>	SEWER RENTS - KENWOOD	33,264.34	33,264.34	13,516.49	34,888.39
<u>003.0017.2122.0000</u>	SEWER RENTS - VERONA	280,000.00	280,000.00	59,067.24	773,554.91
<u>003.0017.2122.0001</u>	SEPTAGE CHARGES	20,000.00	20,000.00	0.00	50,032.00
<u>003.0017.2123.0000</u>	SEWER RENTS - HP HOOD	2,448,937.11	2,448,937.11	278,788.04	2,750,548.41
<u>003.0017.2124.0000</u>	Sewer-High Strength Organic Waste	0.00	0.00	12,981.20	41,575.67
<u>003.0017.2128.0000</u>	SEWER PENALTIES	45,000.00	45,000.00	0.00	39,850.62
<u>003.0017.2128.0001</u>	SEWER VIOLATIONS	500.00	500.00	0.00	0.00
<u>003.0017.2129.0000</u>	KENWOOD SEWER PENALTIES	500.00	500.00	0.00	83.60
<u>003.0022.2665.0000</u>	Sale of Equipment	10,000.00	10,000.00	0.00	0.00
<u>003.0023.2771.0000</u>	SEWER PERMITS	500.00	500.00	0.00	300.00
<u>003.0023.2772.0000</u>	RECLAIMED WATER PUMP STATION	20,000.00	20,000.00	0.00	0.00
<u>003.0024.5031.0232</u>	Interfund transfer-Capital Improvement Reserve	14,315.00	14,315.00	0.00	0.00
<u>003.0024.5031.0233</u>	Interfund Transfer-Dist Rehab & Pump St Reserve	57,261.00	57,261.00	0.00	0.00
<u>003.0024.5031.0234</u>	Interfund Transfer-Vehicle Reserve	25,925.00	25,925.00	0.00	0.00
	Revenue Total:	4,995,682.45	4,995,682.45	746,437.26	5,421,331.88

Budget Report

F

Expense	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
<u>003.8110.0101.0000</u> SALARIESEWER	821,093.00	821,093.00	27,303.85	628,815.26
<u>003.8110.0102.0000</u> OVERTIMESEWER	40,000.00	40,000.00	1,866.37	25,294.09
<u>003.8110.0200.0000</u> EQUIPMENT	75,000.00	78,017.65	0.00	43,756.00
<u>003.8110.0300.0000</u> MAT SUPPLIES	9,500.00	19,640.00	0.00	17,803.23
<u>003.8110.0308.0000</u> CHLORINE	55,000.00	85,000.00	0.00	73,056.33
<u>003.8110.0312.0000</u> POLYMER	130,000.00	74,000.00	0.00	58,420.00
<u>003.8110.0313.0000</u> WATER	3,900.00	3,900.00	0.00	0.00
<u>003.8110.0329.0000</u> LIQUID IRON SALTS	120,000.00	120,000.00	6,144.27	99,405.61
<u>003.8110.0330.0000</u> LAB SUPPLIES	5,000.00	5,000.00	0.00	3,403.04
<u>003.8110.0331.0000</u> PUMP STATIONS	3,300.00	3,300.00	0.00	2,648.72
<u>003.8110.0400.0000</u> CONTRACTUAL SERVICES	10,000.00	23,601.04	263.97	25,519.39
<u>003.8110.0400.0001</u> OTHER EXPENSE-PROFESSIONAL	32,500.00	61,439.32	0.00	14,097.00
<u>003.8110.0400.0002</u> OTHER EXPENSE-SEWER REHAB	30,000.00	43,648.96	3,880.00	23,679.05
<u>003.8110.0401.0000</u> UTILITIES	325,000.00	306,246.85	21,555.78	251,209.74
<u>003.8110.0403.0000</u> AUDIT CONTRACTS	4,500.00	9,918.04	0.00	5,388.00
<u>003.8110.0404.0000</u> FISCAL BONDING FEES	0.00	100.00	0.00	98.24
<u>003.8110.0405.0000</u> BUILDING MAINTENANCE & REPAIR	3,800.00	3,800.00	0.00	3,605.74
<u>003.8110.0411.0000</u> VEHICLE MAINTENANCE	6,000.00	8,700.00	0.00	8,658.11
<u>003.8110.0412.0000</u> MADISON COUNTY LANDFILL	35,000.00	32,300.00	0.00	24,680.31
<u>003.8110.0413.0000</u> TRAINING	5,000.00	5,000.00	0.00	1,481.70
<u>003.8110.0415.0000</u> LAB TESTING	35,000.00	35,000.00	0.00	30,975.81
<u>003.8110.0418.0000</u> MEALS	1,000.00	1,000.00	0.00	810.00
<u>003.8110.0435.0000</u> PAYMENTS OTHER COMMUNITIES	25,000.00	25,000.00	0.00	24,923.49
<u>003.8110.0441.0000</u> INSURANCE	50,707.51	69,460.66	0.00	69,460.66
<u>003.8110.0443.0000</u> SANITARY SEWER MATERIALS	11,500.00	11,500.00	0.00	691.14
<u>003.8110.0445.0000</u> TECHNOLOGY/INTERNET AND PHONE	34,000.00	34,000.00	4.04	15,986.91
<u>003.8110.0446.0000</u> RECLAIM WATER PS	4,000.00	45,995.00	0.00	3,890.00
<u>003.8110.0490.0000</u> PERMITS	5,000.00	5,000.00	4,120.00	5,000.00
<u>003.8110.0495.0000</u> Potassium Permagonate	0.00	26,000.00	0.00	3,677.94
<u>003.9010.0806.0000</u> RETIREMENT	64,100.00	66,430.00	49,893.31	66,423.21
<u>003.9030.0801.0000</u> SOCIAL SECURITY	53,388.00	53,388.00	2,034.96	38,494.31
<u>003.9035.0802.0000</u> MEDICARE	12,486.00	12,486.00	475.91	9,002.47
<u>003.9040.0804.0000</u> WORKERS COMP	14,494.00	14,494.00	0.00	14,493.45
<u>003.9060.0805.0000</u> HEALTH INSURANCE	266,913.94	264,583.94	23,242.14	238,094.63
<u>003.9089.0800.0000</u> EMPLOYEE BENEFITS	7,000.00	7,000.00	5,395.54	5,395.54
<u>003.9710.0600.0000</u> PRINCIPAL ON DEBT	346,134.00	346,134.00	0.00	346,134.00
<u>003.9710.0700.0000</u> INTEREST ON DEBT	38,143.00	38,143.00	0.00	37,935.48
<u>003.9730.0600.0000</u> PRINCIPLE ON DEBT-BAN	767,382.00	767,382.00	0.00	0.00
<u>003.9730.0700.0000</u> INTEREST ON DEBT	1,311,235.00	1,311,235.00	0.00	1,311,235.20
<u>003.9785.0600.0001</u> PRINCIPLE ON DEBT-SEWER LEASE	25,925.00	25,925.00	2,160.44	25,925.28
<u>003.9901.0902.0000</u> Transfer to General for Administrative Services	166,931.00	166,931.00	0.00	0.00

Budget Report

F

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
<u>003.9950.0900.0000</u> TRANSFERS TO CAPITAL	40,750.00	40,750.00	0.00	0.00
Expense Total:	4,995,682.45	5,112,542.46	148,340.58	3,559,569.08
Fund: 003 - SEWER Surplus (Deficit):	0.00	-116,860.01	598,096.68	1,861,762.80
Report Surplus (Deficit):	-608,436.85	-1,230,217.48	825,130.74	1,543,593.53

Budget Report

F

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
Fund: 001 - GENERAL FUND Revenue	15,274,328.39	15,723,986.40	1,930,774.78	14,698,365.62

Budget Report

F.

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
Expense	15,783,298.24	16,632,927.37	1,950,993.07	15,357,360.50
Fund: 001 - GENERAL FUND Surplus (Deficit):	-508,969.85	-908,940.97	-20,218.29	-658,994.88

Budget Report

F

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
Fund: 002 - WATER				
Revenue	3,992,186.00	3,992,186.00	490,442.45	3,585,322.91

Budget Report

F.

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
Expense	4,091,653.00	4,196,602.50	243,190.10	3,244,497.30
Fund: 002 - WATER Surplus (Deficit):	-99,467.00	-204,416.50	247,252.35	340,825.61

Budget Report

Fi

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
Fund: 003 - SEWER				
Revenue	4,995,682.45	4,995,682.45	746,437.26	5,421,331.88

Budget Report

F.

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
Expense	4,995,682.45	5,112,542.46	148,340.58	3,559,569.08
Fund: 003 - SEWER Surplus (Deficit):	0.00	-116,860.01	598,096.68	1,861,762.80
Report Surplus (Deficit):	-608,436.85	-1,230,217.48	825,130.74	1,543,593.53

Budget Report

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity
001 - GENERAL FUND	-508,969.85	-908,940.97	-20,218.29	-658,994.88
002 - WATER	-99,467.00	-204,416.50	247,252.35	340,825.61
003 - SEWER	0.00	-116,860.01	598,096.68	1,861,762.80
Report Surplus (Deficit):	-608,436.85	-1,230,217.48	825,130.74	1,543,593.53

FIRE DEPARTMENT

SCOTT JONES, CHIEF

NOVEMBER
2023

MONTHLY REPORT

**CITY OF ONEIDA
FIRE DEPARTMENT**

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Scott Jones
Fire Chief



109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437
sjones@oneidacityny.gov

***Oneida Fire Dept
Monthly Reports***

November, 2023

October-November 2023

October/November, 2023	YTD
FIRE	\$1,676.71
RESCUE	420.05
NON-FIRE	1915.14
EMERGENCY RESPONSE TOTALS	\$4,011.90

TYPE OF CALLS REPORT
AND NUMBER OF CALLS

FIRE	4
RESCUE	128
NON FIRE	64
TOTAL	196



Overtime Expenditures

Acct	Start Bal	This period	YTD Bal
Regular 102	\$130,000.00	\$10,835.98	\$17,758.63
Train/EMS 107	\$5,000.00	\$420.16	\$3,568.34
Fire Mar 108	\$4,212.00	\$1,045.76	-\$726.18
Train/Fire 109	\$18,000.00	\$498.03	\$5,526.59
Personal Leave 112	\$8,000.00	\$1,112.45	\$1,579.36
Short Shift	\$64,003.00	\$6,420.22	\$6,675.02

YTD Call Comparison

	2022	2023	DIFF
FIRE	34	55	21
RESCUE	1094	1239	145
NON FIRE	1004	992	-12
Totals:	2132	2286	154

CITY OF ONEIDA

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Scott Jones, *Chief*



109 North Main Street
Oneida, New York 13421
TEL: 315-363-1910
FAX: 315-363-3437

Fire Department Revenue- November, 2023

Alarm Permits:	\$200
Solid Fuel Burning Permits:	\$60
Tent Inspections:	\$0
Fire Inspections:	\$2008.48

CITY OF ONEIDA FIRE DEPARTMENT

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

Fire Marshal's Office

Brian B. Burkle Jr., Fire Marshal

Andrew P. Bennett, Assistant Fire Marshal



109 North Main Street
Oneida, New York 13421

TEL: 315-363-1910

FAX: 315-363-3437

bburkle@oneidacityny.gov

abennett@oneidacityny.gov

FIRE MARSHAL MONTHLY REPORT TOTAL COMMERCIAL AND PUBLIC ASSEMBLY PROPERTIES - 403 NOVEMBER 2023

TOTAL INSPECTION HOURS	43
TOTAL INVESTIGATION HOURS	56
TOTAL FIRE PREVENTION HOURS	0
TOTAL OFFICE HOURS	99

OFFICE BREAKDOWN	TOTAL INSPECTIONS
BUSINESS INSPECTION	0
BUSINESS REINSPECTION	13
BUSINESS C OF C	0
PUBLIC ASSEMBLY INSPECTION	1
PUBLIC ASSEMBLY REINSPECTION	3
PUBLIC ASSEMBLY C OF C	1
OPERATING PERMITS	0
SOLID FUEL BURNING DEVICE	0
ORDER TO VACATE	1
VACANT BUILDING INSPECTIONS	0
TENT INSPECTIONS	0
COMPLAINTS	0
NO SHOW	1

OFFICE BREAKDOWN	TOTAL HOURS
OCCUPANCY LOAD RATING	2
MEETINGS	2
PLAN REVIEW	1.5
PRE PLAN	13
KNOX BOX WORK	1
FIRE EXTINGUISHER REPAIR	0
911 ADDRESSING	0
MISCELLEANOUS	4.5

OFFICE BREAKDOWN CONT'D**TOTAL HOURS**

CODES TRAINING	0
FIRE INVESTIGATION	24
FIRE INVESTIGATION TRAINING	32
FIRE PREVENTION	0
SMOKE DETECTOR INSTALLATION	0
SMOKE DETECTORS INSTALLED	0
CO DETECTORS INSTALLED	0

FIRE MARSHAL' S ACTIVITIES

Walkthrough by each shift and pre-plan of Oneida Molded Plastics 104 S Warner Street completed.

119 N Lake Street fire investigation completed.

Fire investigators attended Oneida County Arson Seminar to complete required annual training.

PARKS & RECREATION

LUKE GRIFF, DIRECTOR

NOVEMBER
2023

MONTHLY REPORT



CITY OF ONEIDA
DEPARTMENT OF PARKS AND RECREATION

ONEIDA RECREATION CENTER, 217 CEDAR STREET

ONEIDA, NEW YORK 13421

Telephone: (315) 363-3590

November 2023

- A full financial report is attached.
- Total revenue for the month was \$7,940.00
- Recreation Center rentals generated \$1,805.00
- We had 39 rentals at the Recreation Center during the month of November. November is the start of the busy winter season, with our youth basketball and adult basketball and volleyball starting along with all the rentals the Recreation Center is very busy.
- Rental totals for the year:
 - Room Rentals – 110
 - Batting Cage – 62
 - Gym Rentals – 110
 - Tot/Gym Rentals (birthday parties) – 161
 - Park Rentals – 19

462 - Total number of rentals held at the Recreation Center through the year so far.

- Maintenance
 - Maintain/Winterize equipment
 - Garbage and dog pots weekly at parks
 - Minor parks clean up
 - Finished closing all parks
 - Continued using a trial version on a cloud-based app called MaintainX. It's basically an app that allows you to create work orders. I am going to try it out with our maintenance crew leader to see how it goes, and if it goes well, it should help streamline communication and track and organize work being completed by the maintenance crew. So far, it's been working well and we are going to continue using it through the winter months.
 - Repaired gates at Mt. Hope, someone deliberately knocked over one of the posts that hold the gates at Mt. Hope. With the assistance of the DPW two new post were installed and new gates were installed.
- Youth basketball and our two adult sport leagues, basketball and volleyball started up this month. Between the three programs we have activities 5 days a week.
- Continue to work with other City departments on the Cities DRI projects.
- We started taking registration for the parade of lights and preparing for the Christmas Festival. The tree lighting is scheduled to take place on December 1st, Santa will arrive at 6:00pm, the tree will be lit at

6:30pm and the parade of lights will kick off at 7pm. After the parade we will have a band inside the Kallet and Santa will be available to meet with kids.

- We were able to start up the afterschool this month and it has been going well. I spent the first few days of the program working with the two staff members training them. We do not have a lot of kids yet, about 5 – 15 kids a day. Participation will pick up as the weather turns colder and kids start spreading the word that we have the program open.
- Installed Wi-Fi on all 3 floors of the recreation center, previously it was only downstairs.
- Put up lights and decorations at Higinbotham Park for the tree lighting.

Respectively submitted,

Lucas Griff

Parks and Recreation Director

Helen Acker
Mayor



Lucas M. Griff
Director

CITY OF ONEIDA
DEPARTMENT OF PARKS AND RECREATION
ONEIDA RECREATION CENTER, 217 CEDAR STREET
ONEIDA, NEW YORK 13421
Telephone: (315) 363-3590 Fax: (315) 363-6062
www.oneidacity.com

Oneida Recreation Department Coordinator
Programming Report November 2023

- Zumba is going strong with about 35-40 people per session
- Pickleball is going 3 times a week with around 10-12 participants
- Hoop Monsters has started. We have 4 teams for the 3rd/4th grade level, 3 teams for the 5th/6th-grade level and about 30 girls for the girls division. I decided not to run a league for the girls because of the lack of participants. Instead, we meet twice a week, practicing for 15 minutes, splitting up the players, and then running a game for 40 minutes.
- Skills and Drills has 120 kids this year! It's still going on Saturday mornings from 8-10 and we have 8 volunteer high school boys/girls' players to help.
- We are preparing hard for the Oneida Christmas Festival which is on December 1st this year. We plan to have the Christmas tree lighting after Santa arrives on the fire truck, followed by the parade of lights, and finishing off at the Kallet with a band.
- We made a tik tok account as the Grinch of Oneida and we plan on doing videos all season long to help bring smiles and joy to our beloved community.
- We teamed up with the Oneida City School District Foundation to help build the Turkey Trot which occurs on Thanksgiving morning. We brought it back after being off for a few years due to Covid. We had 50-60 participants this year and we are already planning for next year.
- We teamed up with Bill and the Kallet, and the Oneida Public Library to bring a 90's themed, adult prom to the Oneida Kallet. We had over 200 in attendance and danced from 7pm to 11pm. I was the dj for the event and it was an absolute blast!
- We appreciate the help from the Oneida Library and love working together on projects. We already started our collaborations for 2024.
- Co-ed Volleyball has started. We have 11 competitive teams and 15 recreational teams. We are still on Thursday evenings.
- MUNY basketball has started on Monday nights. We have 10 teams this season.
- We held a Flag football game for 6th-8th graders at Vet's field against Fayetteville-Manlius. It was a lot of fun and we love the competition!

Respectively submitted,

Justin Acker
Recreation Coordinator



Oneida, NY

Monthly Transaction Report

Date Range: 11/1/2023 - 11/30/2023

Totals by Transaction Type and Revenue Code

Transaction Type	Revenue Code	Transaction Amount
Invoice		
	REC-Adult Volleyball - REC-Adult Volleyball	1,000.00
	REC-Equipment Rental - REC-Equipment Rental	15.00
	REC-Gym Rental - REC-Gym Rental	100.00
	REC-Gym Tot party - REC-Gym Tot party	990.00
	REC-Muny Basketball - REC-Muny Basketball	2,800.00
	REC-Room Rental - REC-Room Rental	30.00
	REC-Room Teen Party - REC-Room Teen Party	100.00
	REC-Youth Basketball - REC-Youth Basketball	960.00
	Transaction Total:	5,995.00
Payment		
	REC-Adult Softball - REC-Adult Softball	-20.00
	REC-Adult Volleyball - REC-Adult Volleyball	-1,000.00
	REC-Equipment Rental - REC-Equipment Rental	-15.00
	REC-Gym Rental - REC-Gym Rental	-210.00
	REC-Gym Tot party - REC-Gym Tot party	-1,490.00
	REC-Muny Basketball - REC-Muny Basketball	-2,180.00
	REC-Room Rental - REC-Room Rental	-137.50
	REC-Room Teen Party - REC-Room Teen Party	-205.00
	REC-Youth Basketball - REC-Youth Basketball	-1,480.00
	UAC-001 - Unapplied Credits-General	-680.00
	Transaction Total:	-7,417.50
	Total for Period:	-1,422.50

REC CENTER ROOM RENTALS

2023

	DINING RM/CONF RM	BAT Cg/Eqpmt	GYM	TOT PARTY (GYM)	PARKS
JANUARY	13	3	29	6	0
FEBRUARY	13	8	19	7	0
MARCH	8	31	20	19	0
APRIL	15	9	12	19	0
MAY	12	1	5	22	4
JUNE	9	4	8	19	5
JULY	6	1	3	7	5
AUGUST	7	0	1	10	4
SEPTEMBER	7 / 12 (GED Class)	0 / 1	3	16	1
OCTOBER	11/(GED Class)	0 / 0	3	18	0
NOVEMBER	10/(GED Class)	4 / 0	6	18	0
DECEMBER					

PLANNING DEPARTMENT

CHRIS HENRY, DIRECTOR

NOVEMBER
2023

MONTHLY REPORT

Nov
2023

Monthly
Report

Department of
Planning and
Development

**Department of Planning and Development
Monthly Report
November 2023**

Planning Commission Zoning Board of Appeals

Item #1 – Area Variance for 4 additional accessory structures for a total of 6 located at 1959 Middle Road, Tax Map Number 47.14-1-51, zoned A, by Brian Callegari, file# 2023-035. A public hearing was held and the action was approved.

Item #2 – Area Variance for an additional 6' of height for a maximum height of 24' for an accessory structure located at 1959 Middle Road, Tax Map Number 47.14-1-51, zoned A, by Brian Callegari, file# 2023-036. A public hearing was held and the action was approved.

Item #3 – Area Variance for 2 additional accessory structures for a total of 4 located at 398 N. Main Street, Tax Map Number 30.46-1-10, zoned R-3, by the American Legion Post 169, file #2023-037. A public hearing was held and the action was approved.

Item #4 – Site Plan Modification to accommodate a new accessory structure located at 398 N. Main Street, Tax Map Number 30.46-1-10, zoned R-3, by the American Legion Post 169, file #2023-038. The action was approved.

Item #5 – Conditional Use Permit and Site Plan Modification to establish a Jersey Mike's restaurant use located at 122 Genesee Street, Tax Map Number 38.57-1-8, zoned C, by Fran Taylor, file#2023-040. A public hearing was held and the action was approved.

Item #6 – Area Variance for a 7'-10.8" side yard variance to a setback to a setback of 2'-1.2" from the southern property line for a lot line adjustment located at 325 Main Street, Tax Map Number 38.24-2-44, zoned R-3, by Patrick Powers, file#2023-041. A public hearing was held and the action was approved.

Item #7 – Area Variance for 381 sq.ft. to a minimum lot size of 5,619 sq.ft. for a two-family residence located at 329 Main Street, Tax Map Number 38.24-2-45, zoned R-3, by Patrick Powers, file#2023-042. A public hearing was held and the action was approved.

In-House Grants

The Planning Department and the Mayor's Office are coordinating the contract process for the DRI for City sponsored projects. There are delays with the State contracting process. It looks like contract will not be fully executed until the 1st quarter of 2023.

The Hotel Oneida has completed the first round of Planning Board Reviews. They will need to return to the Planning Board to modify their site plan to account for off-street parking, so they

can obtain a building permit. Their financing is almost finalized. There was public meeting held by the IDA for their process to provide tax abatement for the project. The project sponsor is working with local leaders to try and get FEMA property located behind the Oneida Commons building to become a parking lot, built out with permeable pavers. The project sponsor is waiting to get a final submission into DHSES for review and approval.

A Zero Emission Vehicle Infrastructure grant was submitted and awarded. The total amount requested with two applications was \$450,710, \$225,355 per site. The grant is a 0% local match. The project sites are at City Hall along Oneida Street, and the corner of Lenox and Cedar Street. We are awaiting contract documents from the State. We have not been informed of the timeline; we have made attempts to get an update to no avail. We are working with CNYRPDB to get a better understanding of where the process sits. No word on when contracts will be received.

Worked with the Clerk's Office and the Codes Department on a Local Government Records Improvement Fund Grant for \$65,000. The intention is to acquire records management software and start the digitization of Codes Department records which see a lot of FOIL requests. This grant was approved and is awaiting contract documents. M/WBE documents have been submitted. The contract documents have been executed. The City has received the 50% disbursement. Planning and Codes have been preparing files to do the first scan. Laserfiche has been installed

Comprehensive Plan

A Smart Growth Community Planning and Zoning Grant Program grant application was awarded. We are awaiting further guidance. The amount was \$63,000 which aligns with the Form-based code overlay that was awarded through the DRI. The contract was executed on our end. We are waiting for a fully executed contract. There has been only 1 response to the RFP, another extension will be sent out to all.

Digitizing Records

In an effort to increase the speed, efficiency, and preservation of records. This department has begun digitizing past Planning Commission, and Zoning Board of Appeals, agendas and minutes. The file system that was developed by past administrations, was not based on property or by tax map #. This makes property research extremely difficult. Using Adobe Acrobat to digitally read and make document scans searchable, we hope to improve the speed in which the planning department can respond to FOIL requests and conduct research that helps with Code Enforcement, and Planning Board applications. The scanned records are converted to an archivable file type that is saved to the network per NYSED standards. Once they are all scanned and made searchable. Current minutes are scanned or digitized between 1998 to present. Due to multiple FOIL requests looking for historical records and actions taken by the PCZBA, all minutes are a priority for scanning.

Oneida Business Park

Looking at the expansion of the business park to accommodate new and expanding businesses.

Investigating locations for a new business park to capitalize on potential development due to Micron. Possible expansion of the acreage the city owns behind the business park is not currently being pursued as it is the green waste dump for the city, and it was recently discovered to be the shooting range for the Police Department.

Community Gardens

The Community Garden has been fully winterized with the help of the DPW. We are looking forward to another great year in 2024.

Flowerpots

The flowerpot vandal has been identified and the family will make restitution to the city for the damage. The flowerpots have been removed and stored for the winter.

Seneca Apartments Project

The applicants extension was approved through 2025. They are waiting for a grant from NYS to begin the construction.

Upper Lenox Solar Project

This project has completed its PCZBA approvals. The applicant will now work with Codes, and City Engineering to begin construction.

Brewer Road Wind Turbine

SEQR was finalized where the City of Oneida is the Lead Agency after conducting a coordinated review with involved and interested agencies. The PCZBA issued a negative declaration with no significant adverse environmental impacts due to the proposed mitigations that are noted in Part 3 of the FEAF. The public hearing was opened during the July meeting. It was held open to allow for more comments and documentation. The Planning Department, in the interest of transparency, is hosting project applications on the City website and using social media to inform residents of the process. The applicant requested that their item be pulled from the September agenda, as they wished to conduct a geotechnical study to determine if blasting will be necessary, if the project is approved. There is also a conflict between AFRL (Rome Labs) and the FFA's no hazard determination. An initial meeting has occurred between the AFRL, and New Leaf Energy after the proper protocols were met with the Department of Defense Clearing House. A status memo of that outcome is hosted on the City's PCZBA page. The memo briefly states that the proposed turbine would disrupt their operations, and the AFRL is "prepared and obligated to engage in mitigation analysis, and negotiations." The Chairman has made it clear to residents after the last meeting that a final action will not be taken until all the information has been received.

Local Law Updates

Currently drafting a local law with the Mayor, and the City Attorney to address smoke shops a draft of a new local law has been submitted to the Mayor and City Attorney for review.

A body art local law has been submitted to the Mayor and City Attorney for review.

Landbank

The Department of Planning has met with Madison County Supervisors, Madison County Planning, and the Madison County IDA to discuss the notion of starting a Land Bank. This has been a successful asset for counties throughout Central New York. It helps municipalities discharge properties, and support long-term planning, and economic development. There may be an opportunity to get a landbank started in Madison County with the Supreme Court decision back in May. The Planning Department will be looking to work with the new administration to join an existing landbank to improve the disposition of property located in and by the City of Oneida.

Ongoing work

Daily tasks include regular administration of programs, preparation for Planning Commission Zoning Board of Appeals meetings (agendas, minutes, legal notices, review of applications, preparation of meeting packets, etc.), monthly reports, follow-up on various projects, code interpretation, code research, voucher submissions, assistance to residents and business owners for various applications, Land Committee issues, flood zone questions, consultations on potential projects, questions from the public and other agencies, dissemination of information as requested.

Social Media

The Planning and Development Office now has a Facebook page and Instagram account. Please like and share the content. Typical postings include city events, planning events, planning industry articles, requests for community engagement posting, and legal notices. The intent is to add another avenue to engage with residents. Followers are at 574, gained 18 new followers. We will investigate initiatives to get more engagement. This department has been more active in sharing actions before the PCZBA and reminding residents about meetings. We are hoping that as DRI projects start construction, we will be able to share their progress. The most engaging social media post this year so far was about the community garden. We hope to get to 600 followers by the end of the year. We are sharing the Agenda for PCZBA meetings as well as putting application due dates on the event calendar. Please share and like our content and page.

Website Updates

We've uploaded interactive forms through the application links. Forms were updated to include the new fees that were adopted by the Common Council. We had a PCZBA tab created so application documents can be shared online to improve transparency, and accessibility to the public.

Zoning Map Update

The zoning maps have been updated. This will be a continuous process to help give the community the best available information. Periodically inaccurate zoning data appears in real property data. Planning and the Assessor are working together to make corrections as they arise to ensure all residents have the best information available.

POLICE DEPARTMENT

STEVE LOWELL, POLICE CHIEF

NOVEMBER
2023

MONTHLY REPORT



**CITY OF ONEIDA
DEPARTMENT OF PUBLIC SAFETY
BUREAU OF POLICE**



Steven Lowell
Chief of Police

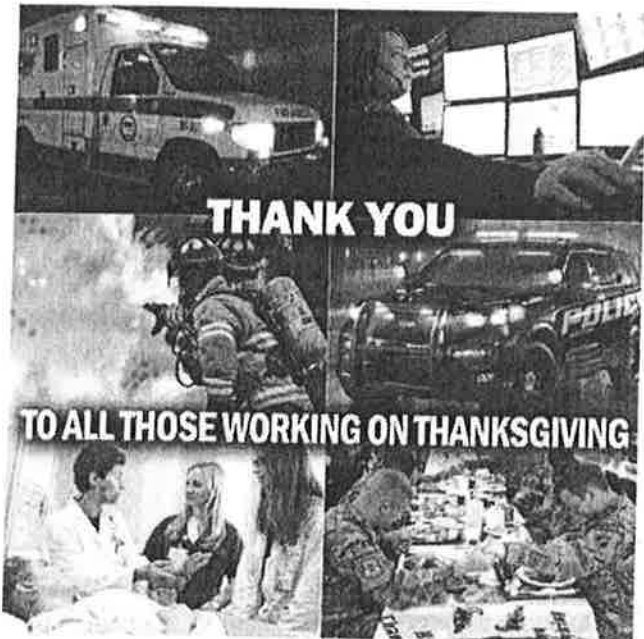
108 Main Street
Oneida, New York 13421
Phone (315) 363-9111

November 2023 Monthly Report

Overtime: The Department had a total of \$17,970.03 in overtime for the month of November. Overtime costs continued to trend lower this month. 10% of all costs were to cover department shortages due to low staffing. Two new officers finished Field Training during November so December's overtime should be lower as well. 20% of all overtime costs came from RVCRI shifts that will be reimbursed by a Federal Grant. The Department endeavors to keep overtime costs responsible while providing the best quality services.

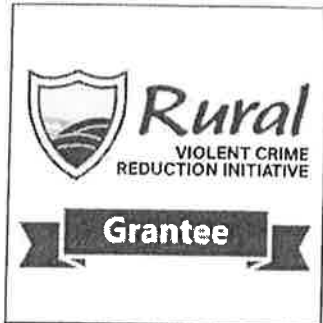
Activity: I've attached stat reports for department activity. Calls for service, arrests, and traffic tickets continued to level off while parking tickets again were higher. See attachments for further on activity.

Our agency participated in:



CITY OF ONEIDA
DEPARTMENT OF PUBLIC SAFETY
BUREAU OF POLICE

RURAL VIOLENT CRIME REDUCTION INITIATIVE (RVCRI)



Oneida City Police Officers are still conducting foot patrols and speaking with business owners, customers, tenants, and citizens about concerns relating to criminal activity in certain areas of the city as part of a grant to reduce crime.

Officers are currently conducting a follow-up survey to evaluate all the work they have helped facilitate thus far. Any feedback is appreciated and will be used to continue improvements.

Our hope is that we can not only help reduce violent crime, but to also show the people that we are taking proactive steps to help make the community a safer place for all.

More information about the RVCRI can be found at www.RuralVCRI.org.

Notable Cases (previously released in agency arrest blotters):

Robbery in Progress

On November 1st, at approximately 4:30pm, officers were dispatched to a reported robbery in progress at Price Chopper. The identity of the subject was identified as well as his vehicle. He also possessed what appeared to be a handgun. Area checks for the subject were performed by multiple law enforcement agencies. Around 8:45pm, Oneida Patrol Officers observed the vehicle at a local business and approached the occupants of the vehicle and located the subject in question. He was taken into custody without incident and was found to be in possession of a B.B. gun pistol. He was charged with petit larceny and menacing 2nd Degree.

Attempted Murder

On Friday, November 3rd, just before 7:00am officers responded to a report of a fight in progress at a residence on Genesee. The initial Officer arrived at a chaotic scene, where a man was actively assaulting an unconscious motionless victim on the floor. He quickly stopped the suspect and took him into custody. The Officer assessed the victim while awaiting emergency medical personnel and additional law enforcement. The victim suffered serious physical injuries and was initially transported to a local hospital, before being transferred to a Syracuse area hospital for medical care.

Throughout the investigation, it was discovered that the suspect and victims were co-workers. While the suspect was at the victim's home, he became argumentative and began to assault and choked the victim, who lost consciousness and suffered numerous injuries. Another co-worker and family members attempted to intervene; however, the suspect assaulted them as well. The suspect was charged with Attempted Murder 2nd Degree, 2 counts of Strangulation 1st Degree, Assault 2nd Degree, Assault 3rd Degree, and Endangering the Welfare of a Child.

CITY OF ONEIDA
DEPARTMENT OF PUBLIC SAFETY
BUREAU OF POLICE

Burglary

On November 2nd at 1:00pm, officers were dispatched to Birchwood Dr. for a suspicious vehicle complaint. Officers did a check of the nearby storage units as well due to past burglaries and overheard people inside the building moving items. The building owner arrived with keys and officers gained access to the building. 2 individuals who did not have a storage unit there were found inside. A male was charged with burglary 3rd degree, possession of burglar tools, criminal mischief 2nd degree, and attempted grand larceny 4th degree. A female was charged with controlled substance 7th degree, burglary 3rd degree, possession of burglar tools, criminal mischief 2nd degree and attempted grand larceny 4th degree.

Drug Arrest

On Wednesday, November 15th, the Criminal Investigation Division (CID) and Patrol Division executed a search warrant at 315 Seneca Street. Following the execution of the search warrant, the following were seized: cocaine & crack cocaine, psilocybin, amphetamine pills, other controlled substance pills, packaging materials, and digital scales. 2 individuals were arrested. A male charged with 2 counts of Criminal Possession of a Controlled Substance 3rd, Criminal Possession of a Controlled Substance 4th, Criminal Possession of a Controlled Substance 5th, Criminal Possession of a Controlled Substance 7th, and Criminal Possession of Drug Paraphernalia. A female was charged with Criminal Possession of a Controlled Substance 4th, Criminal Possession of a Controlled Substance 7th.

The Oneida City Police continue to actively engage and investigate drug sales both occurring in and stemming from our city. Drug investigations remain a dedicated priority for our agency. Our investigators remain focused on harmonious collaboration with other agencies as it is an essential component of successful investigations.

Miscellaneous:

If there are any questions on this format or the attached information sheets, please contact me by email and I will endeavor to answer any concerns. Thank you.

Chief Lowell

2023 Stats by Month

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
2023													
CALLS FOR SERVICE	534	498	607	727	1005	1188	1137	1008	1014	832	819		9369
CRIMINAL OFFENSES	218	173	174	237	186	218	239	223	229	182	180		2259
ARRESTS	87	70	67	101	66	68	62	75	72	51	48		767
PARKING TICKETS	36	41	42	13	4	4	6	6	10	22	47		231
TRAFFIC TICKETS	161	98	80	141	117	88	84	90	112	93	65		1129

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
2022													
CALLS FOR SERVICE	593	566	604	576	714	735	691	754	693	671	591	593	7781
CRIMINAL OFFENSES	218	198	232	245	304	299	287	272	250	273	210	265	3053
ARRESTS	81	93	100	102	111	138	117	104	99	98	96	85	1224
PARKING TICKETS	35	28	51	6	7	8	11	11	7	5	113	35	317
TRAFFIC TICKETS	92	82	160	189	232	212	199	168	182	175	94	146	1931

November Breakdown 2023

	Nov 2022	Nov 2023	Nov Diff	Nov % Change	YTD 2022	YTD 2023	YTD Diff	YTD % Change
Calls for Service	591	819	228	38.58%	7188	9369	2181	30.34%
Criminal Offenses	210	180	-30	-14.29%	2788	2259	-529	-18.97%
Arrests	96	48	-48	-50.00%	1139	786	-353	-30.99%
Parking Tickets	113	47	-66	-58.41%	282	231	-51	-18.09%
Traffic Tickets	94	65	-29	-30.85%	1785	1002	-783	-43.87%
Felony Charges	23	17	-6	-26.09%	216	231	15	6.94%
Misdemeanor Charges	72	46	-26	-36.11%	957	623	-334	-34.90%
Violation Charges	17	25	8	47.06%	192	292	100	52.08%
CPL Warrants/Bench	18	9	-9	-50.00%	147	139	-8	-5.44%

DIR's	
January	47
February	48
March	70
April	52
May	50
June	64
July	58
August	56
September	56
October	49
November	34
December	
Total	584

2023 Mental Health Calls

MONTH	NO TRANSPORT / Assist	9.45/9.41 Transport / Attempted Suicide	Overdose	TOTAL CALLS PER MONTH
JAN	12	11		23
FEB	8	6		14
MAR	16	4	1	21
APR	13	10		23
MAY	6	4	3	13
JUN	12	4	3	19
JUL	15	4	1	20
AUG	13	3	3	19
SEP	12	6		18
OCT	13	14	6	33
NOV	15	4	1	20
DEC				0
TOTALS				0

2023 Overtime Report

Month	Total OT Hours	Comp Hrs Worked	Paid Hrs Worked	OT Pay	Comp Earned	Comp used	Reimbursements	Cost After Reimbursements
JAN	302.84	79.59	179	\$10,606.94	119.385	36.25	\$0.00	\$10,606.94
FEB	217.25	34.5	143	\$9,184.87	51.75	48.5	\$238.80	\$8,946.07
MAR	439	168	271	\$17,589.38	252	110.8	\$827.74	\$16,761.64
APR	396.5	165.75	230.75	\$14,674.92	248.625	65.5	\$2,269.71	\$12,405.21
MAY	346.25	78	268.25	\$13,706.06	117	93.75	\$1,364.70	\$12,341.36
JUN	455.5	108.5	347	\$19,754.09	162.75	149.5	\$10,660.14	\$9,093.95
JUL	579.5	103.25	476.25	\$27,884.56	154.875	120	\$8,523.39	\$26,699.31
AUG	635.5	108.75	526.75	\$30,470.93	163.125	116.3	\$3,402.89	\$27,068.04
SEP	671.5	140.25	531.25	\$30,840.02	210.375	185	\$2,388.14	\$28,451.88
OCT	514.5	134	380.5	\$22,036.15	201	143	\$491.48	\$21,544.67
NOV	336.25	72.5	263.75	\$17,105.99	108.75	88	\$210.13	\$16,895.86
DEC								\$0.00
	4894.59			\$213,853.90				\$190,814.92

Nov	Comp Worked	Paid Hrs	Pay	Total Worked
FES		43	\$864.04	43
ADM	2.5	2.5	\$74.44	5
CPI	22.25	26	\$1,668.23	48.25
CRT	9	6	\$354.17	15
CBT		8.25	\$573.55	8.25
CSC	18.5	72	\$4,672.63	90.5
CSK	8.5	12.75	\$806.22	21.25
CVC		22.75	\$1,462.06	22.75
SCH				0
OCI		3	\$196.10	3
SE	11.25	56.75	\$3,615.73	68
SI	0.5	2.75	\$178.02	3.25
RVC		51	\$3,504.84	51
DA				0
	72.5	306.75	\$17,970.03	379.25

Abbreviations

Front End Staff (Clerks only)
 Admin (Clerks only)
 Complete Investigation
 Court
 Cover Back Time (Comp)
 Cover School
 Cover Sick
 Cover Vacation
 School
 On Call Investigation
 Special Events
 Special Investigations
 RVCRI Grant
 On the Job Injury

Note: Daylight Savings, Military, Fire, DCJS Meeting, FTO, Barres Paternity, Department Shortage, Search Warrant, Drug Buy, Thanksgiving